

Draft Agenda

Workshop for Scale-Up of LLINs- English Language

Target Audience:

The target audience for the workshop/training on scaling up LLINs to universal coverage is Ministry of Health National Malaria Control Program (NMCP) staff. NMCP managers will be asked to identify three people who will be focusing on the rapid scale up of LLINs in efforts to reach the RBM 2010 targets. One of the people identified should be a logistician, as this is a key element for success in the scale-up process. The other two individuals should be one focused on technical elements (related to planning, training, monitoring and evaluation) and one focused on communication (including IEC and BCC).

Objectives of the workshop:

A. Planning (including budgeting) and coordination

- To provide an overview on planning, budgeting and coordination for scale up.
- To allow countries to discuss coordination mechanisms (and terms of reference for these structures) and key partners and stakeholders for engaging in the scale up to 2010.
- To share country experiences to date and build on lessons learned.

B. Achieving and sustaining universal coverage with LLINs

- To discuss strategies and methodologies for attaining and sustaining the universal coverage targets.
- To share country experiences to date and build on lessons learned.

C. Logistics

- To provide detailed information and appropriate tools for logistics planning and implementation for successful mass campaign LLIN delivery.
- To share country experiences to date and build on lessons learned.

D. Communications

- To review communication strategies, best practices and lessons learned for ensuring engagement at all levels (international, national, community, individual) and full participation pre, during and post distribution.
- To develop plans for broad participation in the campaign and utilization of LLINs distributed (both through campaign and other methods such as through routine service or community based distributions).
- To share country experiences to date and build on lessons learned.

E. Implementing, Monitoring and Evaluating

- To review elements related to implementation, including training materials, supervision, setting up sites, data collection/collation and reporting, and monitoring and evaluation.
- To provide an overview on LLIN distribution tracking for targeting future interventions.
- To share country experiences to date and build on lessons learned.

Dates of workshop:

May 4 to May 7, 2009

Day 1- May 4, 2009**Moderator: Jason Peat, IFRC**

Time	Theme	Responsible
8:30-9:00	Arrival of participants	
9:00-9:30	Welcome and Opening Welcoming of participants Administrative information Remarks by Malaria No More Official opening of workshop	Boi-Betty Udom Hlin Baldvinsdottir Ananda Grant Kenya DoMC
9:30-10:30	Security briefing, self-introductions, objectives and outputs Security briefing Self-introductions by participants and facilitators Objectives of workshop and expected outputs Parking lot	Holger Leipe David Gittelman Hannah Koenker
10:30-10:50	Tea break	
10:50-11:30	Policy shift and strategies for universal coverage - Implications versus targeted campaigns - Possible strategies (country examples) - Experiences from countries	Marcy
11:30-12:00	Sustaining universal coverage after scale up - Routine systems- can they sustain UC? - Public and private sector involvement - Multipronged approaches	David
12:00-12:30	Plenary discussion	
12:30-13:30	Lunch	
13:30-13:40	Introduction to group work Participants will be divided into four or five groups and given a number of country scenarios. Each group should try to develop a plan for two of the three country scenarios. Each group will present back on the planning done, justifying the key decisions. Presentations should not exceed 10 minutes to allow time for discussion.	Hannah / Jason
13:40-15:10	Group work	
15:10-15:30	Tea break	
15:30-16:15	Presentation: Coordination Mechanisms - National coordination structure - Sub-committees - Terms of reference	Marcy
16:15-16:30	Plenary discussion: coordination mechanisms	
16:30-16:45	Preparation for group work presentations	
16:45-18:00	Group work presentations on achieving and maintaining universal coverage Short presentations (maximum 10 minutes) with discussion.	

Day 2- May 5, 2009

Moderator: Boi-Betty Udom, Roll Back Malaria

Time	Theme	Responsible
8:30-9:15	Logistics <ul style="list-style-type: none"> • Key terms • Macro-quantification • Macro-planning and development of chronogram • Micro-planning process (storage, transport, security) • Personnel and training • Procurement (service contracts- transport / storage) • Follow up – assessing supply chain management 	Doug Mole
9:15-9:45	Plenary discussion- logistics	
9:45-10:30	Communications <ul style="list-style-type: none"> - Key terms (advocacy, social mobilization, behaviour change communication) - Advocacy (international, national, community, individual) - Monitoring and evaluation of effectiveness of communication - Behaviour change communication (messaging pre, during and post campaign; mass and interpersonal communication) - Social mobilization – preparing community agents - Developing communication tools - Development of communication plan and chronogram - Monitoring and evaluation of effectiveness of communication - Lessons learned about effective communication/social mobilization for LLINs 	Hannah Koenker
10:30-11:00	Tea break	
11:00-11:30	Plenary discussion- communications	
11:30-12:15	Technical <ul style="list-style-type: none"> - Development of plan of action, key elements to include - Training - Supervision - Site set up, personnel required - Data collection, reporting 	Marcy
12:15-12:45	Plenary discussion- technical	
12:45-13:45	Lunch	
13:45-14:00	Introduction to group work	Marcy
14:00-15:45	Group work <ul style="list-style-type: none"> - Detailed discussion for each area (logistics, communication, technical) led by facilitator(s) - Plan of action, logistics planning and tools, communications plan, assessment of delivery options, planning for sustainability, sharing country experiences to date and lessons learned, etc. 	
15:45-16:15	Tea break	
16:15-18:00	Group work continued	

Day 3- May 6, 2009

Moderator: Ananda Grant, Malaria No More ??

Time	Theme	Responsible
8:30-9:00	Monitoring / Tracking / Check up systems for monitoring LLINs	Doug
9:00-9:45	Evaluation <ul style="list-style-type: none"> - Define monitoring and evaluation framework - Monitoring program performance - Evaluating outcomes and impact - Post-campaign process assessment - Post-campaign surveys and methods 	David Gittelman
9:45-10:15	Plenary discussion- evaluation	
10:15-10:30	Tea break	
10:30-12:30	Group work continued <ul style="list-style-type: none"> - Detailed discussion for each area (logistics, communication, technical) led by facilitator(s) - Plan of action, logistics planning and tools, communications plan, assessment of delivery options, planning for sustainability, sharing country experiences to date and lessons learned, etc. 	
12:30-13:30	Lunch	
13:30-13:50	Review of key elements from logistics, communications, technical and M&E presentations	Marcy
13:50-14:30	Budgeting <ul style="list-style-type: none"> - Developing a budget - Key elements for inclusion, elements often forgotten - Points for consideration on calculations 	Hlin
14:30-15:15	Plenary discussion - budgeting	
15:15-15:30	Introduction to country scenario group work- fictional country scenario, divide participants into 2-3 groups with same scenario	Doug / David
15:30-16:00	Tea break	
16:00-18:00	Country scenario: Group work	

Day 4- May 7, 2009

Moderator: PMI – Kenya ??

Time	Theme	Responsible
8:30-10:30	Country scenario: Group work continued	
10:30-11:00	Tea break	
11:00-12:30	Country scenario: Presentations from group work and discussion Each of the three groups will prepare a 20-minute presentation. There will be 10 minutes of discussion for each group.	
12:30-13:30	Lunch	
13:30-13:45	Presentation on steps for individual country group work Each country to prepare a presentation on next steps and needs for technical support. Suggest that we can base these off the ones developed for the Lusaka training.	
13:45-15:30	Group work by individual countries <ul style="list-style-type: none"> - Identified next steps - Challenges/solutions - Needs for TA 	
15:30-16:00	Tea break	

16:00-18:00	Country presentations <ul style="list-style-type: none">- Identification of next steps- Challenges/solutions- Identified needs for TA	
18:00-18:15	Official closing of workshop / certificates	